October 2019 Staffing Survey for Fanshawe College

		Male		Undeclared	Total	2018	Change from 2018	
Full-Time Faculty	Counsellors	2	20	0	22	21	+1	
	Librarians	0	4	0	4	3	+1	
	Professors	<u>281</u>	246	0	527	517	+10	
TOTAL FULL TIME		283	270	0	553	541	+12	29.3% FT
Contract Faculty	NFT Counsellors	1	4	0	5	5	+0	
	Partial-Load 7 TCH	39	51	0	90	27	+63	
	8 TCH	23	14	1	38	7	+31	
	9 TCH	17	29	1	47	20	+27	
	10 TCH	19	14	1	34	12	+22	
	11 TCH	14	19	1	34	24	+10	
	12 TCH	115	<u>73</u>	1_	189 _	237	-48	
		227	200	5	432	327	+105	
	Sessionals	67	81	0	148	138	+10	
	Part-Time	326	422	3	751	722	+29	
TOTAL CONTRACT FA	CULTY	621	707	8	1,336	1,192	+144	70.7% NFT
TOTAL FACULTY					1,889	1,733	+156	

Bargaining Unit Members (Full-Time plus Partial-Load Faculty)	985

COLLEGE:	Fanshawe	FULL-TIME COUNSELLORS
CONTACT:	Amy Collins	
Including staff on LTD (Y/N) ?	777	

Γ						1	UMIXAN	M ATTAIN	ABLE STEP						
	21			19			18			17				16	
TEP	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5															
6															
7	1														
8		1										7			
9		2													
10		1													
11	1	1													
12		1													
13															
14		4													
15		1								-					
16											2				
17		1										5			
18		1													
19	0														
20		2													
21		5													
TOTAL	2	20		- (0	0	. (0	0		0	0	0	0	1

- [Male	Female	Undeclared	TOTAL
TOTAL	2	20	0	22

ALLOWANCES		IUMBER O		TOTAL ANNUAL \$'s				
	Male	Female	Undeclared	Male	Female	Undeclared		
Coord. Allowance - 1 step		2			\$5,970			
Coord. Allowance - 2 steps								
Red-Circle/"Grandparented"								
Other (Please Specify)								

COLLEGE:	Fanshawe	FULL-TIME LIBRARIANS
CONTACT:	Amy Collins	
Including staff on LTD (Y/N)?	N-	

	MAXIMUM ATTAINABLE STEP														
		21			19			18			17			16	
STEP	Male	Female	Undeclared	Male	Female	Underlared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5	-						-								
- 6				_											
7	_														
8	-				-			-	- 4						
10	and the same of th											- 3			
11				_											
12	5			_											
13	3														
14															
15															
16	5														
17	7														
18	3														
19)														
20)														
21						, ,								,	
TOTAL	(0] 4	0	- (0	0		0	0	0	0	0	0	0	

- I	Male	Female	Undeclared	TOTAL
TOTAL	0	4	0	4

ALLOWANCES	7	IUMBER O	200	TOTAL ANNUAL \$'s				
	Male	Female	Undeclared	Male	Female	Undeclared		
Coord. Allowance - 1 step								
Coord. Allowance - 2 steps	- 19-							
Red-Circle/"Grandparented"								
Other (Please Specify)								

COLLEGE:	Fanshawe	ACTIVE PROFESSORS
CONTACT:	Amy Collins	- GROUP 1
		(18 hours/week, 36 weeks/year)
Including staff on LTD (Y/)	N)?	

						1	NUMIXAN	ATTAIN	ABLE STE	,					
		21		19			18			17				16	
TEP	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5	2	1						The same						L	
6		1			1		1					11			
7	4	6					2					19 11			
8	4	4		1			7 1		1	1					
9	4	4		1			1								
10	7	4											A		
11	5	2		3			2	1				1 - 1			
12	2	- 4		1	1		2				10				
13	8	13		- 2	2		2								
14	9	6		3	3		4	1							
15	6	9		3			4								
16	1	12		4	3		4			- 2	2				
17	8	10		- 1	1		1	1		. 2	2				
18	14	14		1			15	4	-						
19	10	18		15	10										
20	14														
21	106	98													
TOTAL	204		0	35	21	0	. 38	7	0	- 2	0	0	0	0	(

^{*} For employees enrolled in the "IN-SERVICE TEACHER TRAINING CERTIFICATE PROGRAM" show present step INCLUDING Immediate one step progression, WHERE APPLICABLE.

	Male	Female	Undeclared	TOTAL
TOTAL	281	246	0	527

Please note that all post-secondary professors are included in the Group 1 category and that includes professors who work in degree programs. There is no longer any separate reporting for "Applied Degree Professors"

ALLOWANCES		MPLOYEE		TOTAL ANNUAL \$'s				
	Male	Female	Undeclared	Male	Female	Undeclared		
Coord, Allowance - 1 step	92	83		275,184	248,184			
Coord. Allowance - 2 steps	35	26		104,609	77,732			
Red-Circle/"Grandparented"								
Other (Please Specify)								

Fanshawe			
Amy Collins			

If you have any librarians or counsellors who work less than full time on a regular basis, please indicate.

CLASSIFICATION		NUMBER O		HOURS/	SALARY	
	Male	Female	Undeclared	WEEK	RATE	
Counsellor	1			21	\$55.77	
Counsellor		1		21	\$39.92	
Counsellor		1		28	\$39.92	
Counsellor		1		14	\$39.92	
Counsellor		1		21	\$39.92	

COLLEGE:	Fanshawe	POST SECONDARY
CONTACT:	Amy Collins	PARTIAL LOAD PROFESSORS
		7 HOURS /WEEK

T						- 1	NUMIXAN	ATTAIN	ABLE STE						
		21			19			18			17			16	
STEP	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5	5	5			2			2						3	
6	4	2		1	1-5-										-
7	6	1		1	2		1								
8		1		1	2										
9	2	4			1					2					
10	1	1						1							
11	1	1													
12	2	2		2				1		I 1					
13		4					2			1					
14	2	2			4		1								
15		2						1							
16	1														
17		2		2					-						
18															
19		1			2										
20															
21	1	2													
TOTAL	25	30	0	7	13	0	4	5	0	3	0	0		3	

		Male	Female	Undeclared	TOTAL
1	TOTAL	39	51	0	90

COLLEGE:	Fanshawe	POST SECONDARY
CONTACT:	Amy Collins	PARTIAL LOAD PROFESSORS
		8 HOURS /WEEK

1						1	MUMIXAN	ATTAINA	ABLE STEE	•					
		21			19			18			17			16	
STEP	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5	1				2		1	1					1		
6		1			2								1		
7				1	1					0					
8	1						1			1					1
9					1		1								
10	2	1	1												
11	1		1)
12	1									1					Ž-
13	2														
14				- 2			1								
15	1													1	
16	1	1												1	
17	2	1													
18															
19		2													
20															
21															
TOTAL	12	6	1	3	5	0	4	1	0	2	0	0	2	2	(

	Male	Female	Undeclared	TOTAL
TOTAL	23	14	1	38

COLLEGE:	Fanshawe	POST SECONDARY
CONTACT:	Amy Collins	PARTIAL LOAD PROFESSORS
		9 HOURS /WEEK

							IUMIXAN	MIATTA N	ABLE STEE	•					
		21			19			18		17				16	
STEP	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5	3	1													
6	1	3		1	1		1								
7		2	3/)			1					1			
8		1													
9	1	2	1									1			
10		4						1				0			
11		1						1							
12	11	3													
13		1								1					1
14		2													
15	3														11
16	2		12.72		1		1								
17		1		1											
18															
19		1													
20	1	3													
21		1													
TOTAL	11	26	1	2	2	0	3	1	0	1	.0	0	0	0	

		Male	Female	Undeclared	TOTAL
I	TOTAL	17	29	1	47

COLLEGE:	Fanshawe	POST SECONDARY
CONTACT:	Amy Collins	PARTIAL LOAD PROFESSORS
		10 HOURS /WEEK

[/						MIXA	ATTAIN	ABLE STEE	•					
		21			19			18			17			16	
STEP	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5	3	1					1								
6	2	1					1								
7	1	1		1			1	1							
8	7 - 1														
9													1		
10							1								
11					2										
12	1				1		1								
13	1	2					1								
14	1	1	1		1										
15	2							1					- 30.1		
16	1	1			0.										
17															
18															
19		1													
20															
21															
TOTAL	12	8	1	(9	0	6	2	0		0 0	0	1	0	

		Male	Female	Undeclared	TOTAL
1	TOTAL	19	14	1	34

COLLEGE:	Fanshawe	POST SECONDARY
CONTACT:	Amy Collins	PARTIAL LOAD PROFESSORS
	· ·	11 HOURS /WEEK

- [- 12		NUMIXAN	ATTAINA	BLE STEE	•					
	A	21		-0.15	19			18			17			16	
STEP	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5		1	1	1			1								
6	1							1							
7															
8													0		
9	1	2													
10	2							1							
11	1	2					1	1					1		
12		1						1		1					-
13	- 1							1							
14															
15	2	1	1		1								10		
16			- 1					1							
17		2													
18															
19		2													
20					-										
21	1	1													
TOTAL	9	12	1		1	0	2	6	0	1	0	.0	1	0	

	Male	Female	Undeclared	TOTAL
TOTAL	14	19	1	34

COLLEGE:	Fanshawe	POST SECONDARY
CONTACT:	Amy Collins	PARTIAL LOAD PROFESSORS
		12 HOURS /WEEK

1						1	NAXIMU	MIATTA N	ABLE STEE	•					
		21			19			18			17			16	
STEP	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
5	4	4		1			3			1			1	1	
6	7	6		2	1		2	1	1			1	1		
7	6			1			2	2						1	
8	3	4			1		1	2					2		
9	2	4		2	1		3			1			1	7 1	·
10	2			1	1		3	2			1		1	40	
11	4			1			1	2			1			1	
12	2	7		2	1		2						1		
13	2	2		- 1	1		2								
14	2	3		3	2		3								
15	6	2		- 1	1		1	1							
16	4	1		3											
17	3	1		2											
18	5	4 0						3							
19	2			3	1										
20		1													
21	6	2													
TOTAL	60	45	0	23	10	0	23	13	0	2	2	1	7	3	

		Male	Female	Undeclared	TOTAL
ſ	TOTAL	115	73	1	189

COLLEGE:	Fanshawe	PART TIME
CONTACT:	Amy Collins	CREDIT COURSES *

NOTE: Please indicate the number of employees who are employed and are expected to work during the week of Oct. 22, 2018 to Oct. 26, 2018 (inclusive).

* Credit courses are part of a Ministry approved program. They may be mandatory post-secondary courses, elective courses or tuition short courses. Also include all Part-time Professors in both daytime and Continuous Education programs.

Г								WEEKLY	TEACHING	CONTAC	T HOURS							
		1			UP TO 2			UP TO 3			UP TO 4			UP TO 5			UP TO 6	
Hourly Rate	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared
<\$16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19-21	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
22-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25-27	0	0	0	0	1	.0	0	0	0	0	0	0	0	0	0	0	0	
28-30	.0	1	0	0	0	0	0	0	0	0	0	0	. 0	0	0	0	0	
31-33	0	0	0	- 0	0	0	0	0	0	0	0	0	0		0	1	0	
34-36	0	0	0	0	0	0	.0	0	0	0	0	0	0	0	0	0	0	
37-39	0	0	0	4	1	0	0	1	0	1	0	0	0	0	0	3	3	
40-42	1	0	ū	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
43-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46-49	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	1	0	
50-53	. 0	0	0	3	3	0	9	26	0	2	4	0	1	. 4	0	12	15	
54-57	0	0	0		0	0	0	0	0	0	0	0	0	0	0	1	0	
58-60	0	0	0		0	0	.0	.0	0	2	1	0	1	. 0	0	2	1	
61-65	0	0	0		0	0	0	0	0	0	0		0	0	0	0	0	
66-70	0	0	0	0	0	0	0		0	0	0	0	0		0	0		
71-75	0	0	0		0	0	0	0	0	0	0	0	C	0	0	2	0	
76-80	5	23	0	22	34	0	76		0	52	35		17	28	0	106	126	
81-85	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	
86-90	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	
91-95	0	0	0	C	0	0	0	0	0	0					0	0	0	
96-100	0	0	0		0	0	0	0	0	0	0	0			0	0		
>\$100	0	0	0		-	0	0	0	1	0	0	0	(0	0	0		
Total	6	24	0	29	39	0	87	139	1	57	40	1	19	32	0	128	148	

		M	F	U	TOTAL
Γ	TOTAL	326	422	3	751

COLLEGE:	Fanshawe	SESSIONAL PROFESSORS
CONTACT:	Amy Collins	

							WEEKL	Y TEACHING	CONTACT	HOURS				3			
18 TCHs 17 TCHs			16 TCHs			15 TCHs			14 TCHs			13 TCHs					
Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclared	Male	Female	Undeclare
33	17	0	4	2	0	5	8	0	3	7	7 0	3	16	0	19	31	1

Please provide us with your sessional average hourly rate:	\$73.34

	Total Headcount —	Total # of TCHs								
		Male	Female	Undeclared	Total					
18 TCHs	50	594	306	0	900					
17 TCHs	6	68	34	0	102					
16 TCHs	13	80	128	0	208					
15 TCHs	10	45	105	0	150					
14 TCHs	19	42	224	0	266					
13 TOHS	50	247	403	0	650					
TOTALS	148	1076	1200	0	2276					